

**VERLOSKUNDE**

**Kostenonderbouwing**

Prijsindici	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2009	DEF 2010	DEF 2010	VC 2011
mutatie personeelskosten (OVA)	4,03%	1,72%	0,99%	0,91%	2,49%	4,07%	3,42%	3,42%	1,75%	1,75%	1,25%
mutatie overige kosten (CEP)	2,81%	0,78%	1,42%	2,47%	1,51%	2,68%	0,87%	0,87%	-0,31%	-0,31%	1,25%

KOSTEN	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2009	DEF 2010	DEF 2010	VC 2011
personeel	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.196	6.196	6.273
overige kosten	34.119	34.385	34.873	35.735	36.274	37.247	37.571	31.362	31.265	31.963	32.363
Totaal	39.443	39.801	40.343	41.254	41.931	43.133	43.658	37.451	37.460	38.159	38.636

KOSTEN	DEF 2003	DEF 2004	DEF 2005	DEF 2006	DEF 2007	DEF 2008	DEF 2009	DEF 2009	DEF 2010	DEF 2010	VC 2011
assistentie praktijk	5.324	5.416	5.469	5.519	5.656	5.887	6.088	6.089	6.196	6.196	6.273
huisvestingskosten	10.277	10.357	10.504	10.764	10.926	11.219	11.317	5.797	5.779	5.779	5.851
waarneming (41 dagen)	4.157	4.189	4.249	4.354	4.420	4.538	4.578	5.276	5.260	5.958	6.032
inrichting praktijk (10% afschr.)	1.392	1.403	1.423	1.458	1.480	1.520	1.533	714	711	711	720
instrumentarium (10% afschr.)	846	853	865	886	899	924	932	919	916	916	927
medicamenten, hulp- en verbandmid.	3.736	3.765	3.819	3.913	3.972	4.078	4.114	1.205	1.201	1.201	1.216
vervoer (13500 km)	4.331	4.365	4.427	4.536	4.605	4.728	4.769	4.656	4.641	4.641	4.699
bereikbaarheid	1.610	1.623	1.646	1.686	1.712	1.758	1.773		0	0	0
algemene kosten	4.648	4.684	4.751	4.868	4.942	5.074	5.118	10.366	10.333	10.333	10.463
contributie	536	540	548	561	570	585	590	1.954	1.948	1.948	1.973
LVR-1 registratie	402	405	411	421	427	439	443		0	0	0
oriëntering	533	537	545	558	567	582	587		0	0	0
interest	1.651	1.664	1.688	1.729	1.755	1.802	1.818	476	475	475	481
Totaal	39.443	39.801	40.343	41.254	41.931	43.133	43.658	37.451	37.460	38.158	38.635